

SUMMARY OF EXTERNAL RESOURCES

(Rs.in Million)

	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
A. PROJECT AID	<u>76,794.141</u>	<u>72,656.867</u>	<u>85,862.710</u>
Loans	70,054.766	64,063.464	77,064.716
Grants	6,739.375	8,593.403	8,797.994
(a) Federal Departments	<u>27,893.151</u>	<u>20,048.233</u>	<u>32,554.710</u>
Loans	23,019.081	16,574.556	26,189.366
Grants	4,874.070	3,473.677	6,365.344
(b) Autonomous Bodies	<u>23,397.552</u>	<u>26,275.264</u>	<u>26,385.000</u>
Loans	23,397.552	24,482.417	26,338.550
Grants	..	1,792.847	46.450
(i) WAPDA	<u>13,331.990</u>	<u>10,712.313</u>	<u>16,385.000</u>
Loans	13,331.990	10,622.707	16,385.000
Grants	..	89.606	..
(ii) NHA	<u>10,065.562</u>	<u>15,562.951</u>	<u>10,000.000</u>
Loans	10,065.562	13,859.710	9,953.550
Grants	..	1,703.241	46.450

SUMMARY OF EXTERNAL RESOURCES

(Rs.in Million)

	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
(c) Provinces	<u>25,503.438</u>	<u>26,333.370</u>	<u>26,923.000</u>
Loans	23,638.133	23,006.491	24,536.800
Grants	1,865.305	3,326.879	2,386.200
(i) PUNJAB	<u>12,192.348</u>	<u>14,063.313</u>	<u>11,484.000</u>
Loans	11,010.838	11,426.358	10,471.000
Grants	1,181.510	2,636.955	1,013.000
(ii) SINDH	<u>4,355.000</u>	<u>5,341.341</u>	<u>5,407.000</u>
Loans	4,355.000	5,338.859	5,407.000
Grants	..	2.482	0.000
(iii) NWFP	<u>4,336.884</u>	<u>5,124.157</u>	<u>4,869.000</u>
Loans	3,931.754	4,725.876	4,458.500
Grants	405.130	398.281	410.500
(iv) BALOCHISTAN	<u>4,619.206</u>	<u>1,804.559</u>	<u>5,163.000</u>
Loans	4,340.541	1,515.398	4,200.300
Grants	278.665	289.161	962.700
B. COMMODITY AID (NON-FOOD)	<u>151,043.750</u>	<u>201,344.000</u>	<u>150,645.000</u>
Loans	145,625.000	191,264.000	140,332.500
Grants	5,418.750	10,080.000	10,312.500
(a) Tokyo Pledges	∴	<u>952.000</u>	<u>191,405.775</u>
Loans	..	..	145,077.900
Grants	..	952.000	46,327.875
(b) Earthquake	<u>9,831.250</u>	∴	∴
Loans	5,596.562	..	..
Grants	4,234.688	..	..
(c) Other Aid	<u>62,500.000</u>	<u>92,480.000</u>	<u>82,500.000</u>
Loans	62,500.000	92,480.000	82,500.000
Total-Plan Resources	<u>300,169.141</u>	<u>367,432.867</u>	<u>510,413.485</u>
Loans	283,776.328	347,807.464	444,975.116
Grants	16,392.813	19,625.403	65,438.369

SUMMARY OF EXTERNAL RESOURCES

(Rs.in Million)

	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
I. DEVELOPMENT AID	<u>300,391.416</u>	<u>374,497.846</u>	<u>519,704.905</u>
(A) PLAN RESOURCES	<u>300,169.141</u>	<u>367,432.867</u>	<u>510,413.485</u>
1. Project Aid	<u>76,794.141</u>	<u>72,656.867</u>	<u>85,862.710</u>
(a) Project Loans	<u>70,054.766</u>	<u>64,063.464</u>	<u>77,064.716</u>
(i) Federal Projects	23,019.081	16,574.556	26,189.366
(ii) Autonomous Bodies	23,397.552	24,482.417	26,338.550
(iii) Provinces	23,638.133	23,006.491	24,536.800
(b) Project Grants	<u>6,739.375</u>	<u>8,593.403</u>	<u>8,797.994</u>
(i) Federal Departments	4,874.070	3,473.677	6,365.344
(ii) Autonomous Bodies	..	1,792.847	46.450
(iii) Provinces	1,865.305	3,326.879	2,386.200
2. Commodity Aid (Non-Food)	<u>151,043.750</u>	<u>201,344.000</u>	<u>150,645.000</u>
Loans	145,625.000	191,264.000	140,332.500
Grants	5,418.750	10,080.000	10,312.500
(a) Tokyo Pledges	∩	<u>952.000</u>	<u>191,405.775</u>
Loans	..	..	145,077.900
Grants	..	952.000	46,327.875
(b) Earthquake	<u>9,831.250</u>	∩	∩
Loans	5,596.562	..	..
Grants	<u>4,234.688</u>	..	..
(c) Other Aid	<u>62,500.000</u>	<u>92,480.000</u>	<u>82,500.000</u>
Loans	62,500.000	92,480.000	82,500.000

SUMMARY OF EXTERNAL RESOURCES

(Rs.in Million)			
	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
B. NON-PLAN RESOURCES	<u>222.275</u>	<u>7,064.979</u>	<u>9,291.420</u>
Total Non-Plan Loans	∞	<u>3,192.836</u>	<u>7,475.580</u>
Total Non-Plan Grants	<u>222.275</u>	<u>3,872.143</u>	<u>1,815.840</u>
(a) Federal Departments	9.879	3,400.263	100.000
(b) Others Loans (Private Sector)	..	3,192.836	7,475.580
(c) Others (Private Sector)	212.396	471.880	1,715.840
Total- Foreign Aid(Development and Non-Development)	<u>300,391.416</u>	<u>374,497.846</u>	<u>519,704.905</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS

(Rs.in Million)			
Lending	Budget	Revised	Budget

Country/ Agency	Project	Estimate 2008-2009	Estimate 2008-2009	Estimate 2009-2010
FEDERAL PROJECTS				
JAPAN		500.000	0.000	0.000
	Procurement/MFG of 75 DE Locos.	500.000	..	..
ADB		9,097.081	5,762.365	6,162.156
	Earthquake Emergency Assistance (ERRA).	6,700.000	2,151.000	3,420.000
	Rural Finance Sector Dev. Project.	..	219.575	..
	Rural Enterprise Modernization.	..	0.591	..
	Chashma Right Bank-III (WAPDA) NWFP, Project.	150.000	260.730	70.000
	Chashma Right Bank-III...Ph. (WAPDA) NWFP, Project.	100.000	604.019	..
	Infrastructure Institutional Capacity Building Project.	757.081	757.081	1,071.156
	Infrastructure Development Project.	..	..	186.000
	Multi-Sector Rehabilitation Project.	395.000	300.000	..
	Institutional Development for Access to Justice Project.	350.000	6.004	..
	Small Medium Enterprises (SMEs) Project.	145.000	141.938	..
	Agri-Business Development Project.	500.000	500.000	455.000
	Reproductive Health, 1900-Pak.	..	1.307	..
	FATA Rural Development Project.	..	820.120	960.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
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IDA		5,558.000	4,713.090	5,368.210
	Public Sector Capacity Building Project.	973.000	973.000	528.460
	AJK Community Infrastructure EQ.	..	1,000.000	742.000
	PIFRA-II.	1,720.000	1,300.000	1,884.000
	Banking Sector T/A Project	..	38.907	..
	Water Sector Capacity Building.	..	200.000	367.000
	Earthquake Emergency Assistance. (ERRA).	1,000.000	100.000	..
	Trade and Transport Facilitation National Trade Corridor Business Strategy.	60.000	..	60.000
	AJK Community Infrastructure Project	200.000	384.354	..
	HIV/Aid Prevention(H. Prov. KANA)	5.000	86.829	291.550
	Tax Administration Reform Project (TARP) CBR.	1,214.000	630.000	855.000
	National Trade Corridor Management	200.000	..	640.200
OPEC		305.000	374.627	40.000
	Doubling of Track on Lodharan Khanawal Section.	305.000	374.627	40.000
IDB		2,650.000	808.582	5,176.000
	Railways Development Project Phase-II (1000 High Capacity Wagons).	500.000	592.000	1,260.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS

(Rs.in Million)				
Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
	Batagram Kohistan Housing (ERRA).	1,300.000	100.000	1,934.000

Victims of Earthquake 2005	..	11.082	..
Shangla Kohistan (ERRA).	..	5.500	782.000
Signaling System Project.	750.000	..	..
Signaling System (KWL -Shahdara).	..	..	1,050.000
Chagai Water and Agri. Development Programme.	100.000	100.000	150.000
FRANCE	..	68.263	..
Sewerage Treatment Plant.	..	68.263	..
IFAD	200.000	200.000	750.000
Southern FATA Dev. Project.	..	..	400.000
Community Dev. Programme.	200.000	200.000	350.000
CHINA	4,709.000	4,625.629	7,796.000
Chashma Nuclear Power Project-II.	1,708.000	2,211.622	2,230.000
PBC Chashma C-II Plant.	1,281.000	1,617.000	500.000
AJK Urban Dev. Programme(ERRA).	..	100.000	2,186.000
Pak-comm Setellite System (SUPARCO)	..	..	500.000
Chashma Nuclear PP-III & IV.	..	..	1,700.000
Procurement of 69 NOS DE Locos.	..	168.365	77.300
Procurement of 75 D.E Locos.	..	..	600.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
	Procurement/MFG of 150 Passenger Coaches.	1,220.000	500.000	..

Procurement of 300 Hight Speed Wagons	500.000	14.321	..
1300 High Capacity Wagons.	..	14.321	2.700
KUWAIT			
Earthquake (Education) (ERRA).	..	22.000	897.000
<u>Total-Loans for Federal Projects</u>	<u>23,019.081</u>	<u>16,574.556</u>	<u>26,189.366</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES**

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
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**(i) WATER & POWER DEVELOPMENT
AUTHORITY (POWER)**

GERMANY	259.347	2,757.890	397.000
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Ghazi Barotha H. Power Project.	..	237.865	..
Keyal Khwar HPP.	222.000
Sub-Station Ghakkar.	259.347	2,520.025	175.000
JAPAN	800.000	850.000	2,085.000
220 KV Dadue Khuzdar Transmission Line.	400.000	650.000	650.000
Up gradation of National Power Control Centre (NPCC), Islamabad.	200.000	200.000	435.000
500 KV RY Khan G/S & T/L, 220 KV Chistian G/s & 220 Vehari-Chistian , 220 KV Gujrat and 220 KV Shalaar G/S.	200.000	..	1,000.000
ADB	1,500.000	4,159.960	2,574.000
Electricity Distribution (FESCO).	..	..	10.000
Electricity Distribution (GEPCO).	..	100.000	10.000
Electricity Distribution (HESCO).	..	9.960	152.000
Electricity Distribution (IESCO).	..	100.000	190.000
Electricity Distribution (LESCO).	..	100.000	212.000
Electricity Distribution (MEPCO).	..	100.000	250.000
Electricity Distribution (PESCO).	..	100.000	10.000
Electricity Distribution (QESCO).	..	100.000	10.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
	Diamer Basha Dam Project.	..	..	500.000
	Power System Transmission Enhancement Project No.2396	..	400.000	430.000
	Power System Transmission Enhancement Project No.2289	1,500.000	3,150.000	800.000

KUWAIT	1,030.456	786.670	1,317.000
Rural Electrification-II.	750.000	553.517	470.000
Neelum Jhelum HPP.	..	..	460.000
Secondary Transmission Grid Station Balochistan.	..	32.472	..
Golen Goal HPP.	..	..	100.000
Transmission Arrangements for Power Dispersal of Ghazi Barotha Hydro Power Project.	280.456	200.681	287.000
IDB	3,260.187	1,010.187	4,604.000
Neelum Jhelum HPP.	..	..	684.000
Duber Khwar H.P. Project.	1,570.000	450.000	1,570.000
Khan Khwar H.P. Project.	780.000	300.000	830.000
Allai Khwar H.P. Project.	850.000	200.000	1,520.000
Rawat Sub-Station Project.	60.187	60.187	..

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
UAE.				
	Neelum Jhelum HPP.	..	..	497.000
CHINA		1,700.000	..	..
	Jinnah Hydro Power Project.	1,700.000	..	..
IDA		400.000	100.000	..
	220 KV Grid Station, Kassowal.	400.000	100.000	..

KOREA		400.000	..	1,334.000
220 KV Ghazi Road, Grid Station.		400.000	..	734.000
6th STG - GEPCO		..	..	600.000
SWITZERLAND				
500 CC TPP Chichoki Mallian.		2,500.000	..	..
IBRD		1,482.000	958.000	2,520.000
Electricity Distribution, IESCO.		318.000	318.000	1,090.000
Electricity Distribution, LESCO.		401.000	200.000	710.000
Electricity Distribution, MEPCO.		367.000	180.000	710.000
Electricity Distribution, HESCO.		260.000	260.000	10.000
Electricity Distribution, NTDC.		136.000	..	..
SAUDI ARABIA		..	..	701.000
Golen Goal HPP.		..	..	300.000
Neelum Jhelum HPP.		..	..	401.000
FRANCE				
Jabban HPP.		..	..	200.000
OPEC				
Neelum Jhelum HPP.		..	..	156.000
Total-Loans for WAPDA(Power)		<u>13,331.990</u>	<u>10,622.707</u>	<u>16,385.000</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
(ii) NATIONAL HIGHWAY AUTHORITY				
IDA		943.000	1,050.000	325.000
	Highway Rehabilitation Project.	943.000	1,050.000	325.000
IBRD		1,416.000	2,936.301	290.000
	Highway Rehabilitation Project.	566.000	800.000	..
	Khanewal-Lodhran Expressway	..	..	45.000
	Shankot-Multan	..	..	200.000
	Wazirabad-Kot Sarwar.	..	..	45.000
	Highways Rehabilitation Project.	..	1,136.301	

	Additional Loan for Highways.	850.000	1,000.000	..
ADB		3,921.562	4,804.218	4,228.850
	Kalat-Quetta-Chaman Expressway.	900.000	900.000	175.000
	Faisalabad Khanewal Express.	921.562	..	2,005.850
	NTC-National Trade Corridor.	..	4.218	..
	Peshawar-Torkham Expressway.	900.000	900.000	500.000
	Investment Programme.	1,200.000	3,000.000	1,548.000
CHINA				
	Kara Kurrum Highways Improvement.	2,280.000	2,972.709	4,300.000
JAPAN		1,505.000	59.220	809.700
	Indus Highways.	1,355.000	59.220	716.000
	East-West Road.	150.000	..	93.700
KUWAIT				
	Lyari Expressway, Karachi.	..	2,037.262	..
	Total-Loans for NHA	<u>10,065.562</u>	<u>13,859.710</u>	<u>9,953.550</u>
	Total-Loans for Autonomous Bodies	<u>23,397.552</u>	<u>24,482.417</u>	<u>26,338.550</u>
	WAPDA	13,331.990	10,622.707	16,385.000
	NHA	10,065.562	13,859.710	9,953.550

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
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PROVINCES**(i) PUNJAB**

IDA		1,457.518	1,048.835	1,866.000
	HIV/AIDS Prevention Project.	171.137	300.000	100.000
	Land Records Management and Information System Programme.	386.381	30.000	446.000
	Punjab Municipal Services.	900.000	718.835	1,320.000

ADB	6,677.230	5,350.914	4,996.000
Technical Assistance for Punjab Lahore Rapid Mass Transit System Project.	180.000	..	..
T/A Resource Management Reforms	..	14.295	..
Barani Integrated Water Resource Management Project.	200.000	..	..
Government Efficiency Programme.	120.000	24.000	200.000
Lower Bari Doab.	500.000	115.000	1,080.000
Renewable Energy Development.	565.000	35.732	90.000
Renewable Energy Development (Punjab & NWFP).	..	5.280	20.000
Southern Punjab Basic Urban Services, 2060-Pak	750.000	645.029	998.000
Southern Punjab Basic Urban Services, 2061-Pak..	750.000	645.029	998.000
Punjab Road Sector Dev. Project.	1,990.000	3,132.542	..
Punjab Irrigated Agriculture Development.	158.750	74.930	250.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs.in Million)				
Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
	Rawalpindi Environmental Improvement (Loan No.2211-Pak.	581.740	302.449	384.000
	Rawalpindi Environmental Improvement (Loan No.2212-Pak	581.740	55.321	576.000
	Sustainable Livelihood in Barani Area.	300.000	300.000	400.000
	Reproductive Health Project.	..	1.307	..
JAPAN		1,566.000	3,289.199	3,451.000
	Lower Chenab System Rehabilitation			

Project.	1,200.000	2,494.199	1,783.000
Rehabilitation and Modernization of Khanki Headworks.	1.000	..	1,200.000
Improvement of Irrigation System.	365.000	795.000	468.000
IBRD	1,187.690	1,737.410	135.000
Taunsa Barrage Emergency Rehabilitation and Modernization Project.	1,185.690	1,737.410	45.000
Rehabilitation and Modernization of Islam Headworks.	1.000	..	45.000
Rehabilitation and Modernization of Jinnah Barrage.	1.000	..	45.000
OPEC			
Establishment of Government Instt. of Emerging Tech. Raiwind Road	122.400	..	23.000
<u>Total-Loans for Punjab</u>	<u>11,010.838</u>	<u>11,426.358</u>	<u>10,471.000</u>

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A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
(ii) SINDH				
IDA		520.000	828.000	3,660.000
	Sindh on Farm Water Management Project.	270.000	570.000	1,500.000
	Thar Coal and Power T/A.	..	..	160.000
	Thar Coal and Power T/A-II.	..	..	400.000
	Sindh Water Sector.	200.000	158.000	1,500.000
	HIV/AIDS Prevention, 3776-Pak.	50.000	100.000	100.000
JAPAN		100.000	50.000	500.000
	Rural Road-II.	100.000	50.000	500.000
ADB		3,335.000	4,086.023	1,247.000

Reproductive Health Project, Sindh.	..	1.307	..
T/A Sindh Devolved Social Services.	150.000	4.640	..
Sindh Cities Improvement Programme.	..	10.000	1,000.000
Sindh Rural Development Project,	..	15.185	..
Decentralized Elementary Education, 1916-Pak.	..	22.727	..
Sindh Road Sector Development Project, 1982-1983-Pak.	1,400.000	2,066.866	..
Sindh Road Sector Development Project, 1982-1983-Pak.	1,200.000	1,756.298	..
Sindh Coastal Community Development.	300.000	206.000	247.000
T/A Karachi Mega City.	285.000	3.000	..
OPEC			
Provincial Road Sector Development.	400.000	374.836	..
<u>Total-Loans for Sindh</u>	<u>4,355.000</u>	<u>5,338.859</u>	<u>5,407.000</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

				(Rs.in Million)
Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
(iii) NWFP				
IDA		555.987	669.032	101.000
	HIV/AIDS Prevention, 3776-Pak.	105.000	48.000	100.000
	National Education Assessment.	..	4.987	..
	NWF Community Infrastructure.	450.987	581.489	1.000
	NWFP OFWM (Earthquake Additionality).	..	34.556	..
ADB		3,375.767	3,884.844	4,157.500
	Barani Area Development, 1787-Pak.	643.767	874.000	..
	NWFP Urban Dev. Proj. 1854-Pak.	..	44.326	..

	Renewable Energy Dev. Project.	140.000	134.720	275.000
	Reproductive Health, 1900-Pak.	..	1.307	..
	Restructure of Technical Education.	100.000	87.119	..
	Malakand Rural Dev. Project.	..	11.122	..
	NWFP Road Development (NHA).	2,432.000	2,700.000	3,666.500
	NWFP Road Dev. Sector Project.	60.000	32.250	216.000
IFAD		..	172.000	200.000
	NWFP Barani Area Dev. Project.	..	172.000	200.000
	<u>Total-Loans for NWFP</u>	<u>3,931.754</u>	<u>4,725.876</u>	<u>4,458.500</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs.in Million)				
Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
(iv) BALOCHISTAN				
ADB		3,221.301	963.736	2,899.000
	Baluchistan Roads Dev. 3433-Pak.	2,846.160	900.000	2,863.000
	T/A Public Resource Management Bolan.	..	2.385	..
	T/A Balochistan Development.	60.000	4.790	1.000
	Community Development and Poverty Reduction Project.	42.423	10.890	34.000
	Reproductive Health, 1900-Pak.	..	1.307	..
	Agriculture Sector Programme Loan-II	72.718	..	..
	Restructuring of Technical Education .	200.000	44.364	1.000
IDA		719.240	431.662	1,021.300
	HIV/AIDS Prevention, 3776-Pak	..	18.707	75.000

	Small Scale Irrigation Scheme in Balochistan.	250.000	250.000	500.000
	Balochistan Education Support Prog.	469.240	162.955	446.300
JAPAN		400.000	120.000	280.000
	Middle School Project.	400.000	120.000	280.000
	<u>Total-Loans for Balochistan</u>	<u>4,340.541</u>	<u>1,515.398</u>	<u>4,200.300</u>
	<u>Total-Loans for Provinces</u>	<u>23,638.133</u>	<u>23,006.491</u>	<u>24,536.800</u>
	Punjab	11,010.838	11,426.358	10,471.000
	Sindh	4,355.000	5,338.859	5,407.000
	NWFP	3,931.754	4,725.876	4,458.500
	Balochistan	4,340.541	1,515.398	4,200.300
	<u>Total-Project Loans</u>	<u>70,054.766</u>	<u>64,063.464</u>	<u>77,064.716</u>
	Federal Projects	23,019.081	16,574.556	26,189.366
	Autonomous Bodies	23,397.552	24,482.417	26,338.550
	Provinces	23,638.133	23,006.491	24,536.800

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
FEDERAL PROJECTS				
USA		620.970	456.951	474.480
	Fund for Bajaur Area Dev. Project.	40.000	27.000	20.000
	Khyber Area Development Project.	134.110	64.000	100.000
	Kohistan Area Development Project.	126.290	43.860	100.000
	Kala Dhaka Area Development Project.	81.620	81.320	80.000
	Mohmand Area Development Project.	45.250	23.900	15.480
	Special Development Unit (SDU).	2.400	..	..
	US-Need Based Merit Scholarship.	72.300	97.871	40.000
	Competitiveness Support Fund.	119.000	119.000	119.000

CANADA	..	86.334	..
HIV/AIDS Surveillance Project.	..	33.168	..
Programme Support Unit-III.	..	53.166	..
UNDP	27.000	45.135	20.000
Support to Democratic Electoral Process.	..	6.296	..
Mass Awareness for Water Conservation.	27.000	27.000	20.000
Gender Support Programme	..	11.839	..
NORWAY	30.000	84.216	50.000
Agreement for Institutional Cooperation.	30.000	84.216	50.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS**

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
GERMANY		..	110.555	..
	Reconstruction of Health Infrastructure in AJK.	..	61.540	..
	Norther Area Health Development.	..	42.901	..
	Study & Expert Fund.	..	6.114	..
ADB		1,134.100	736.000	2,077.000
	T/A PCU Public-Private Partnership.	6.100	..	..
	Sustainable Development Programe.	6.000	6.000	4.000
	Development of National Integrated Energy.	6.000	..	10.000
	T/A Access to Financial Services.	55.000	..	65.000
	T/A Micro Finance for the Poorest.	60.000	..	..
	T/A for Result Based Monitoring (RBM).	1.000	..	..
	Education Sector AJK	..	350.000	988.000

	Earthquake Emergency Assistance (ERRA).	1,000.000	380.000	1,010.000
JAPAN		470.100	17.191	135.733
	Specialized Medium Range Facility Centre.	402.909	..	10.000
	Upgradation of Lok Virsa Media Studios	..	..	28.000
	Expanded Programme of Immunization (EPI)/Polio Control Programme.	13.191	13.191	44.272
	Establishment of Environmental Monitoring System in Pakistan.	50.000	..	50.000
	Safe Management of New Born Infant Children Hospital at PIMS Islamabad.	4.000	4.000	3.461

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs.in Million)				
Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
EU		100.000	100.000	100.000
	Strengthening of Veterinary Services.	100.000	100.000	100.000
IDA		3.000	..	..
	PMU for PHGRD grant.	3.000	..	..
CHINA		32.000	..	197.000
	Pak China Friendship Centre Project.	..	..	5.000
	Digital Seismic Network.	..	..	160.000
	Gwadar Instt of Technology.	32.000	..	32.000
IBRD/GEF		9.000	23.899	0.731
	Protected Areas Management.	9.000	9.000	0.731
	Capacity Building of (SECP).	..	14.899	..
UNICEF		11.900	11.900	157.400
	Strengthening of Expanded Programme of Immunization (EPI) Services through Gavi Grant Assistance.	..	..	145.400
	Early Childhood Education	11.900	11.900	12.000

U.K		1,911.000	1,770.000	1,967.000
	Tax Administration Reform Project.	411.000	270.000	367.000
	National Maternal and New Born Child Health (MNCH) Programme.	1,500.000	1,500.000	1,600.000
OMAN				
	Gawadar New International Airport.	525.000	..	..
IFAD				
	Northern Area Dev. (UNDP)	..	19.609	..
SAUDI ARABIA				
	Reconstruction Programme of Earthquake Affected Areas.	..	11.887	1,186.000
	<u>Total-Grants for Federal Projects</u>	<u>4,874.070</u>	<u>3,473.677</u>	<u>6,365.344</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR AUTONOMOUS BODIES

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
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(i) WATER & POWER DEVELOPMENT AUTHORITY (WAPDA)

GERMANY

Study Expert Fund-VII.	..	89.606	..
Total:- Grants WAPDA:-	..	<u>89.606</u>	..

(ii) NATIONAL HIGHWAY AUTHORITY

JAPAN	..	<u>1,703.241</u>	<u>46.450</u>
Kararo-Wadh NH (N-25)	..	1,703.241	..
Highway Research & Training Centre.	..	..	46.450
Total:- Grants NHA:-	..	<u>1,703.241</u>	<u>46.450</u>
<u>Total-Grants for Autonomous Bodies</u>	..	<u>1,792.847</u>	<u>46.450</u>
WAPDA	..	89.606	..

NHA .. 1,703.241 46.450

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
(i) PUNJAB				
JAPAN		12.382	2,418.468	1,000.000
	Water Supply System, Faisalabad.	5.000	5.000	1,000.000
	JICA Collaboration T.B. Control.	6.382	..	..
	Replacement of Bulk Head Gates Terbela	..	2,413.468	..
	Model Distt. For Literacy Campaigns.	1.000	..	..
CHINA		162.128	162.128	..
	BMR of Light Engineering, Gujranawal.	77.000	77.000	..
	BMR of Cutlery, Wazirabad.	85.128	85.128	..
IDA		..	55.359	..
	Punjab Education Sector.	..	23.575	..
	Punjab Large Cities Improvement	..	20.074	..
	Punjab Municipal Improvement.	..	11.710	..
UK		1,000.000

National Maternal and New Born Child Health Programme.	1,000.000
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AUSTRALIA

Optimizing Canal and Ground Water Management.	7.000	1.000	13.000
<u>Total-Grants for Punjab</u>	<u>1,181.510</u>	<u>2,636.955</u>	<u>1,013.000</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
(ii) SINDH				
IDA		..	2.482	..
	HIV/AIDS Prevention.	..	2.482	..
	<u>Total-Grants for Sindh</u>	..	<u>2.482</u>	..
(iii) NWFP				
UNDP		..	1.819	..
	National Urban Poverty Alleviation Programme.	..	1.819	..
GERMANY		241.132	22.978	148.000
	Equipment Basic Health.	10.000	17.600	146.000
	Primary Education in NWFP	..	..	1.000
	TB Control Programme.	231.132	5.378	1.000
UK		71.893	71.893	..
	Rural Water Supply & Sanitation.	71.893	71.893	..
WFP		30.905	136.591	245.000
	Girls Primary Education.	..	105.686	245.000
	Promoting Safe Motherhood Health.	30.905	30.905	..
IDA		11.200	13.440	6.500
	NWFP Community Infrastructure-II.	..	7.949	..
	Strengthening of Procurement Regularity Framework in NWFP.	11.200	3.009	6.000

	HIV/AIDS Prevention.	..	2.482	0.500
NORWAY				
	NWFP Basic Education.	..	42.560	..
IBRD				
	Protected Areas Management.	50.000	109.000	9.000
EU		..	..	2.000
	Support for the Education Sector.	..	..	1.000
	Elementary & Secondary Education.	..	..	1.000
	<u>Total-Grants for NWFP</u>	<u>405.130</u>	<u>398.281</u>	<u>410.500</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
(iv) BALOCHISTAN				
UNDP		55.910	118.938	617.000
	Conservation of Habitats.	10.360	10.360	443.000
	Gender Justice through Musalihat Anjuman	..	..	17.000
	Assistance to Government Reforms & Practices in Balochistan.	..	..	65.000
	Support to Development Reforms.	..	9.575	..
	Area Development Program.	..	53.453	..
	Area Development Program Phase-II	45.550	45.550	92.000
WFP				
	Primary Education for Girls.	178.195	58.741	335.000
IBRD		44.560	109.000	10.500
	Protected Areas Management Project.	44.560	109.000	10.500
IDA				
	HIV/AIDS Prevention.	..	2.482	0.200
	<u>Total-Grants for Balochistan</u>	<u>278.665</u>	<u>289.161</u>	<u>962.700</u>
	<u>Total-Grants for Provinces</u>	<u>1,865.305</u>	<u>3,326.879</u>	<u>2,386.200</u>
	Punjab	1,181.510	2,636.955	1,013.000
	Sindh	..	2.482	..

NWFP	405.130	398.281	410.500
Balochistan	278.665	289.161	962.700
Total-Project Grants	<u>6,739.375</u>	<u>8,593.403</u>	<u>8,797.994</u>
Federal Departments	4,874.070	3,473.677	6,365.344
Autonomous Bodies	..	1,792.847	46.450
Provinces	1,865.305	3,326.879	2,386.200
Total-Project Aid (Loans + Grants)	<u>76,794.141</u>	<u>72,656.867</u>	<u>85,862.710</u>

I. DEVELOPMENT AID**A. PLAN RESOURCES****2. COMMODITY AID**

(Rs.in Million)

Lending Country/ Agency		Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
2. COMMODITY AID (NON-FOOD)				
ADB				
	Loans	62,500.000	106,720.000	102,712.500
IDA				
	Loans	83,125.000	76,544.000	37,620.000
Short/Commercial				
	Loans	..	8,000.000	..
UK				
	Grants	4,875.000	9,040.000	9,322.500
European Union				
	Grants	543.750	1,040.000	990.000
	Total-Commodity Aid	<u>151,043.750</u>	<u>201,344.000</u>	<u>150,645.000</u>
	Loans	145,625.000	191,264.000	140,332.500
	Grants	5,418.750	10,080.000	10,312.500
(i) TOKYO PLEDGES				
ADB				
	Loans	..	..	3,300.000
	Grants	..	..	6,600.000
AUSTRALIA				
	Grants	..	..	1,777.875
EUROPEAN COMMISSION				
	Loans	..	..	8,027.250
FRANCE				
	Loans	..	..	8,720.250
GERMANY				
	Loans	..	..	5,115.000

IDB				
	Loans	..	..	8,250.000
IRAN				
	Loans	..	..	10,890.000
ITALY				
	Loans	..	..	4,712.400
	Grants	..	152.000	..
JAPAN				
	Loans	..	..	16,500.000
	Grants	..	..	16,500.000

I. DEVELOPMENT AID**A. PLAN RESOURCES****2. COMMODITY AID**

(Rs.in Million)

Lending Country/ Agency		Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
KOREA				
	Loans	..	..	4,950.000
	Grants	..	..	1,650.000
KUWAIT				
	Loans	..	..	1,617.000
NETHERLANDS				
	Loans	..	..	2,640.000
NEWZELAND				
	Loans	..	..	18.975
SAUDI ARABIA				
	Loans	..	..	16,500.000
	Grants	..	..	16,500.000
SPAIN				
	Loans	..	..	872.025
SWEDEN				
	Loans	..	..	165.000
TURKEY				
	Grants	..	800.000	3,300.000
U.A.E.				
	Loans	..	..	9,900.000
USA				
	Loans	..	..	33,000.000
WORLD BANK				
	Loans	..	..	9,900.000
	Total-Tokyo Pledges	..	952.000	191,405.775
	Loans	..	..	145,077.900
	Grants	..	952.000	46,327.875

(ii) EARTHQUAKE**CHINA**

GERNMAY	Grants	125.000	..	..
IBRD	Grants	218.750	..	..
IDA	Loans	2,000.000	..	..
	Loans	559.938	..	..
	Grants	247.000	..	..

I. DEVELOPMENT AID**A. PLAN RESOURCES****2. COMMODITY AID**

(Rs.in Million)

Lending Country/ Agency		Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
IDB	Loans	937.500	..	..
	Grants	18.938	..	..
IFAD	Loans	224.124	..	..
KOREA	Loans	1,250.000	..	..
KUWAIT	Loans	625.000	..	..
SAUDI ARABIA	Loans	..	..	..
	Grants	2,375.000	..	..
U.K.	Grants	1,250.000	..	..
	<u>Total-Earthquake</u>	<u>9,831.250</u>	<u>∞</u>	<u>∞</u>
	Loans	5,596.562	..	..
	Grants	4,234.688	..	..
(iii) OTHER AID				
Islamic Development Bank	Loans	31,250.000	52,480.000	41,250.000
Eurobonds	Loans	31,250.000	..	41,250.000
China Deposits	Loans	..	40,000.000	..
	<u>Total-Other Aid Loans</u>	<u>62,500.000</u>	<u>92,480.000</u>	<u>82,500.000</u>

<u>Total-Plan Resources</u>	<u>300,169.141</u>	<u>367,432.867</u>	<u>510,413.485</u>
Loans	283,776.328	347,807.464	444,975.116
Grants	16,392.813	19,625.403	65,438.369

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER LOANS AND GRANTS
FOR FEDERAL GOVT./PRIVATE SECTOR

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
(i) PPAF				
IDA		..	2,932.663	7,006.740
	2nd Poverty Alliviation Fund Project.	..	2,029.247	..
	2nd Poverty Alliviation -Additionality Earthquake.	..	903.416	..
	Additional Fin 2nd PAFP Social Mobile	..	..	3,106.740
	3rd Poverty Alliviation Fund Project.	..	..	3,900.000
IFAD		..	260.173	468.840
	Programme for Increasing sustainable Microfinance.	..	133.259	171.381
	Microfinance Innovation & Outreach.	..	126.914	200.000
	Restoration of Earthquake-Affectees.	..	..	97.459
	<u>Total-Loans for PPAF:</u>	..	<u>3,192.836</u>	<u>7,475.580</u>
(ii) ECONOMIC AFFAIRS DIVISION				
UNDP		9.879	1.514	..
	Capacity Development for Aid Coordination.	9.524	..	..
	National Capacity Building Programme.	0.355	1.514	..
IDA		..	12.255	..
	Pak Social Protection	..	12.255	..
	<u>Total-Grants for EAD</u>	<u>9.879</u>	<u>13.769</u>	..
(iii) EDUCATION				

CANADA

Basic Education Project.	..	89.090	..
<u>Total Education:-</u>	..	<u>89.090</u>	..

**I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER GRANTS
FOR FEDERAL GOVT./PRIVATE SECTOR**

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
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(iv) MISC.**USA**

Law Enforcement Area Development	..	1,583.440	100.000
SOGA Governance-II.	..	45.387	..
SOGA Education-III.	..	1,583.440	..
Total-Misc:	..	<u>3,212.267</u>	<u>100.000</u>

(v) NWFP**UNDP**

Lachi Poverty Reduction Project	..	<u>85.137</u>	..
	..	<u>3.408</u>	..

GERMANY

Reproductive Health NWFP	..	<u>81.729</u>	..
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Total Grants for Federal Government:- **9.879** **3,400.263** **100.000**

(vi) AGHA KHAN FOUNDATION**EU**

	191.000	146.323	..
Institute for Educational Development.	..	46.000	..
Northern Pak Education Programme.	191.000	100.000	..
Northern Area Health Programme.	..	0.323	..
<u>Total Grants for AKF</u>	<u>191.000</u>	<u>146.323</u>	..

(vii) SOCIAL POLICY & DEV. CENTRE**CANADA**

Social Policy & Dev. Centre Karachi.	21.396	31.566	13.692
Total-Grants for Social Policy & Development Centre	<u>21.396</u>	<u>31.566</u>	<u>13.692</u>

(viii) HANDICAPED (NGO)**IDA**

Earthquake Rehabilitation of Persons

with Disabilities.	..	56.364	..
<u>Total-Handicaped (NGO).</u>	..	<u>56.364</u>	..

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER GRANTS
GRANTS FOR PRIVATE SECTOR

(Rs.in Million)

Lending Country/ Agency	Project	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
(ix) PPAF				
GERMANY				
	Rural Housing and related Infrastructure	..	157.348	1,679.000
	Livelihood Support & Small Scale Infrastructure.	..	157.348	..
		..	..	1,679.000
IDA				
	Earthquake Disability Project.	..	80.279	23.148
	<u>Total-PPAF Grants:</u>	<u>0.000</u>	<u>237.627</u>	<u>1,702.148</u>
	Total OtherLoans (Private Sector)	..	3,192.836	7,475.580
	Total-Other Grants (Private Sector)	212.396	471.880	1,715.840
	Total-Other Grants	222.275	3,872.143	1,815.840
	Total-Non-Plan Resources	222.275	7,064.979	9,291.420
	Total-Plan Resources	300,169.141	367,432.867	510,413.485
	Total-Development Aid	300,391.416	374,497.846	519,704.905
Grand Total:- Foreign Aid(Development and Non-Development)		300,391.416	374,497.846	519,704.905

SUMMARY OF FOREIGN ASSISTANCE
(LENDING COUNTRY/AGENCY)
(Plan and Non Plan)
2009-2010

(Rs.in Million)				
S.No.	Lending Country/Agency	Loans	Grants	Total
1	ADB	132,277.006	8,677.000	140,954.006
2	Australia	..	1,790.875	1,790.875
3	China	12,096.000	197.000	12,293.000
4	Canada	..	13.692	13.692
5	European Union	..	1,092.000	1,092.000
6	European Commission	8,027.250	..	8,027.250
7	Euro Bonds	41,250.000	..	41,250.000
8	Germany	5,512.000	1,827.000	7,339.000
9	France	8,920.250	..	8,920.250
10	IBRD	2,945.000	20.231	2,965.231
11	IDA	56,968.250	29.848	56,998.098
12	IDB	59,280.000	..	59,280.000
13	IFAD	1,418.840	..	1,418.840
14	Iran	10,890.000	..	10,890.000
15	Italy	4,712.400	..	4,712.400
16	Japan	23,625.700	17,682.183	41,307.883
17	Korea	6,284.000	1,650.000	7,934.000
18	Kuwait	3,831.000	..	3,831.000
19	Norway	..	50.000	50.000
20	Netherlands	2,640.000	..	2,640.000
21	Newzealand	18.975	..	18.975
22	Spain	872.025	..	872.025
23	Sweden	165.000	..	165.000
24	Saudi Arabia	17,201.000	17,686.000	34,887.000
25	Turkey	..	3,300.000	3,300.000
26	UAE	10,397.000	..	10,397.000
27	UK	..	11,289.500	11,289.500
28	UNDP	..	637.000	637.000
29	UNICEF	..	157.400	157.400
30	USA	33,000.000	574.480	33,574.480
31	WFP	..	580.000	580.000
32	World Bank	9,900.000	..	9,900.000
33	OPEC	219.000	..	219.000
Total-Development(Plan + Non-Plan)		452,450.696	67,254.209	519,704.905

SUMMARY OF FOREIGN ASSISTANCE
(LENDING COUNTRY/AGENCY)
(Plan Resources)
2009-2010

S.No.	Lending Country/Agency	Loans	Grants	Total
1	ADB	132,277.006	8,677.000	140,954.006
2	Australian	..	1,790.875	1,790.875
3	China	12,096.000	197.000	12,293.000
4	European Union	..	1,092.000	1,092.000
5	Eruopean Commission	8,027.250	..	8,027.250
6	Eurobonds	41,250.000	..	41,250.000
7	Germany	5,512.000	148.000	5,660.000
8	France	8,920.250	..	8,920.250
9	IBRD	2,945.000	20.231	2,965.231
10	IDA	49,961.510	6.700	49,968.210
11	IDB	59,280.000	..	59,280.000
12	Iran	10,890.000	..	10,890.000
13	Italy	4,712.400	..	4,712.400
14	IFAD	950.000	..	950.000
15	Japan	23,625.700	17,682.183	41,307.883
16	Korea	6,284.000	1,650.000	7,934.000
17	Kuwait	3,831.000	..	3,831.000
18	Norway	..	50.000	50.000
19	Netherlands	2,640.000	..	2,640.000
20	Newzealand	18.975	..	18.975
21	Saudi Arabia	17,201.000	17,686.000	34,887.000
22	Spain	872.025	..	872.025
23	Sweden	165.000	..	165.000
24	Turkey	..	3,300.000	3,300.000
25	UAE	10,397.000	..	10,397.000
26	UK	..	11,289.500	11,289.500
27	UNDP	..	637.000	637.000
28	UNICEF	..	157.400	157.400
29	USA	33,000.000	474.480	33,474.480
30	World Bank	9,900.000	..	9,900.000
31	WFP	..	580.000	580.000
32	OPEC	219.000	..	219.000
Total-(Plan Resources)		444,975.116	65,438.369	510,413.485

**SUMMARY OF FOREIGN ASSISTANCE
(LENDING COUNTRY/AGENCY)
(Non-Plan Resources)
2009-2010**

(Rs.in Million)				
S.No.	Lending Country/Agency	Loans	Grants	Total
1	IDA	7,006.740	23.148	7,029.888
2	IFAD	468.840	..	468.840
3	CANADA	..	13.692	13.692
4	GERMANY	..	1,679.000	1,679.000
5	USA	..	100.000	100.000
Total - (Non-Plan Resources)		7,475.580	1,815.840	9,291.420